

**Estimated Alameda LAFCo Member Agency Apportionments  
FY 2020-2021\***

rev. 3/25/2020

<b>Agency</b>	<b>2019-2020 Amounts</b>	<b>2020-2021 Amounts</b>	<b>Difference</b>	<b>% change</b>
<b>Cities</b>				
ALAMEDA	\$ 11,599	\$ 9,492	\$ (2,107)	-18.2%
ALBANY	\$ 1,568	\$ 1,225	\$ (343)	-21.9%
BERKELEY	\$ 19,990	\$ 15,421	\$ (4,569)	-22.9%
DUBLIN	\$ 6,246	\$ 4,937	\$ (1,309)	-21.0%
EMERYVILLE	\$ 3,883	\$ 2,900	\$ (983)	-25.3%
FREMONT	\$ 16,072	\$ 12,136	\$ (3,936)	-24.5%
HAYWARD	\$ 15,925	\$ 11,051	\$ (4,874)	-30.6%
LIVERMORE	\$ 9,690	\$ 7,597	\$ (2,093)	-21.6%
NEWARK	\$ 3,748	\$ 2,858	\$ (890)	-23.7%
OAKLAND	\$ 78,745	\$ 61,226	\$ (17,519)	-22.2%
PIEDMONT	\$ 1,792	\$ 1,338	\$ (454)	-25.3%
PLEASANTON	\$ 10,179	\$ 7,070	\$ (3,109)	-30.5%
SAN LEANDRO	\$ 7,835	\$ 5,927	\$ (1,908)	-24.4%
UNION CITY	\$ 4,855	\$ 3,453	\$ (1,402)	-28.9%
<b>TOTAL CITIES SHARE</b>	<b>\$ 192,127</b>	<b>\$ 146,631</b>	<b>\$ (45,496)</b>	<b>-23.7%</b>
<b>Special Districts</b>				
ALAMEDA COUNTY MOSQUITO	\$ 742	\$ 580	\$ (162)	-21.8%
ALAMEDA COUNTY RESOURCE	\$ 280	\$ 197	\$ (83)	-29.6%
ALAMEDA COUNTY WATER	\$ 18,848	\$ 16,054	\$ (2,794)	-14.8%
CASTRO VALLEY SANITARY	\$ 1,868	\$ 1,474	\$ (394)	-21.1%
CITY OF ALAMEDA HEALTH CARE DISTRICT	\$ -	\$ -	\$ -	n/a
DUBLIN SAN RAMON SERVICE DISTRICT	\$ 14,466	\$ 11,905	\$ (2,561)	-17.7%
EAST BAY MUNICIPAL UTILITY DISTRICT	\$ 96,063	\$ 73,316	\$ (22,747)	-23.7%
EAST BAY REGIONAL PARK DISTRICT	\$ 28,701	\$ 20,872	\$ (7,829)	-27.3%
EDEN TOWNSHIP HOSPITAL	\$ 4,006	\$ 3,207	\$ (799)	-19.9%
FAIRVIEW FIRE DISTRICT	\$ 559	\$ 442	\$ (117)	-20.9%
HAYWARD AREA RECREATION	\$ 5,430	\$ 5,829	\$ 399	7.3%
LIVERMORE AREA RECREATION	\$ 3,616	\$ 2,776	\$ (840)	-23.2%
ORO LOMA SANITARY	\$ 3,610	\$ 2,852	\$ (758)	-21.0%
UNION SANITARY	\$ 9,386	\$ 7,127	\$ (2,259)	-24.1%
WASHINGTON TOWNSHIP HOSPITAL	\$ 4,552	\$ -	\$ (4,552)	-100.0%
<b>TOTAL SPECIAL DISTRICTS SHARE</b>	<b>\$ 192,127</b>	<b>\$ 146,631</b>	<b>\$ (45,496)</b>	<b>-23.7%</b>
<b>COUNTY SHARE</b>	<b>\$ 192,127</b>	<b>\$ 146,631</b>	<b>\$ (45,496)</b>	<b>-23.7%</b>
<b>TOTAL APPORTIONMENTS*</b>	<b>\$ 576,381</b>	<b>\$ 439,893</b>	<b>\$ (136,488)</b>	<b>-23.7%</b>

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\*Fund balance is \$180,000. This amount is used per LAFCo policy to offset funding agency apportionments. Other Revenue is budgeted at \$30,000. Interest is budgeted at \$7,000. The \$217,000 in offset, other revenue and interest plus the Cities, Special Districts and County's apportionments of \$439,893 (allocated 1/3 each at \$146,631) total the LAFCo budget of \$656,893 (approved by LAFCo on March 12, 2020).

Note for FY 2020-21 Final Amounts: Pursuant to Government Code §56381 the cost allocation is based on the most recent State Controller's annual Cities and Special Districts revenue reports (FY 2017-2018) and the most recent edition of the hospital financial disclosure report form published by the Office of Statewide Health Planning and Development. For City of Alameda Health Care District (Alameda Hospital) the report date was 07/01/2018 thru 06/30/2019 (unaudited); for the Eden Township Hospital, the report date was 1/1/2018 through 12/31/2018 (audited); and for Washington Township Hospital the report date was 7/1/2018 through 6/30/2019 (unaudited).

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